



The Julian Center

2015 ANNUAL REPORT

OUR MISSION

To empower survivors of domestic and sexual violence and end the generational cycle of violence.

OUR VISION

A community where every individual is safe and respected.

MUCH MORE THAN A SHELTER

The Julian Center gives survivors of abuse the resources they need to find their footing and start a journey toward a better life.

In 2015, we provided these services:



CRISIS RESPONSE SERVICES

- 24-Hour Crisis Hotline
- Emergency Shelter
- Transitional Housing
- Permanent and Supportive Housing
- Sexual Assault Response



SOCIAL AND EDUCATIONAL SERVICES

- Individual and Family Counseling
- Parenting Classes
- Art and Play Therapy
- State-Certified On-line Instruction



SUPPORT SERVICES

- Legal Services
- Extended Support Advocates
- Employment Readiness
- Empowerment
- Food Pantry



OUTREACH SERVICES

- Law Enforcement Training and Partnership
- Thrifty Threads
- Community Education and Outreach

HOW WE HELPED IN 2015



11,664

CRISIS LINE CALLS RECEIVED

13,701 SERVICE REFERRALS MADE



35,957

NIGHTS OF EMERGENCY HOUSING PROVIDED FOR

959 SURVIVORS AND THEIR FAMILIES

46 DAYS AVERAGE LENGTH OF STAY



5,096

PEOPLE ASSISTED THROUGH NON-RESIDENTIAL SERVICES



415

INDIVIDUALS RECEIVED HELP WITH

512 SEPARATE LEGAL MATTERS



24

CHILDREN ATTENDED THE IPS ON-SITE SCHOOL.
SOME FOR 1 DAY, SOME FOR AS MANY AS 16 DAYS.



172

PEOPLE USED OUR FOOD PANTRY

\$25,800 RETAIL VALUE OF FOOD PROVIDED
(\$150 / PER VISIT)



61,971

MEALS AND SNACKS PROVIDED



\$13,189

USED FOR TRANSPORTATION FOR SURVIVORS (BUS PASSES / TAXIS)

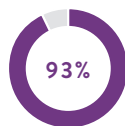


\$60,742

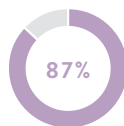
IN CLOTHES / HOME GOODS PROVIDED FOR FREE BY THRIFTY THREADS

WHO WE HELPED IN 2015

FROM MARION COUNTY

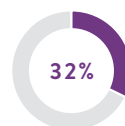


OVERALL CLIENTS

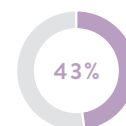


SHELTER CLIENTS

CHILDREN

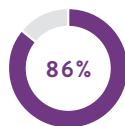


OVERALL CLIENTS

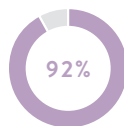


SHELTER CLIENTS

LIVED BELOW FEDERAL POVERTY LEVEL

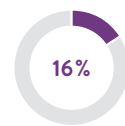


OVERALL CLIENTS

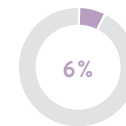


SHELTER CLIENTS

ADULTS IDENTIFIED AS MALE



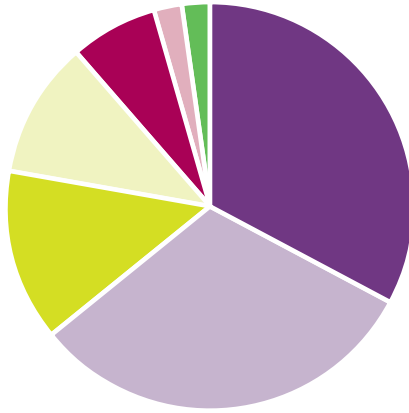
OVERALL CLIENTS



SHELTER CLIENTS

FINANCIALS

ENDOWMENT \$736,012
AS OF DECEMBER 31, 2015



2015 REVENUE

GRANTS	\$1,522,070
PUBLIC CONTRIBUTIONS	\$1,457,552
THRIFTY THREADS	\$633,392
IN-KIND CONTRIBUTIONS	\$497,691
UNITED WAY	\$317,663
OTHER INCOME	\$108,539
SPECIAL EVENTS	\$96,337
TOTAL	\$4,633,244



2015 EXPENSES

EMERGENCY SHELTER	\$2,007,155
NON-RESIDENTIAL SERVICES	\$660,941
ADMINISTRATIVE	\$529,647
THRIFTY THREADS	\$436,953
DEVELOPMENT	\$392,883
TOTAL	\$4,027,579

BOARD OF DIRECTORS

Richard Cockrum | Board Chair

Anne Hathaway | Vice-Chair

Phil Terry | Secretary

Kevin Sullivan | Treasurer

Lisa Harris

Roger Harvey

Maeghan Hurley

Eric Johnson

Robin Ledyard

Curtis McManus

Pat McNall

Sara Manske Powell

Sandy Sasso

Gregory R. Sheldon

Heather Smulyan

Kristina Tridico



"It is my privilege to lead a team of caring individuals who provide our survivors the safety, stability, and self-sufficiency to lead to lives free of violence. Their courage inspires our dedication and enthusiasm for this important work. Thank you for helping us on this journey."

Catherine O'Connor (with survivor Kala)
President & CEO